



## UTAH STATE SENATE

319 STATE CAPITOL • SALT LAKE CITY, UTAH 84114 • (801) 538-1035 • FAX (801) 538-1414

TO: Members of the Joint Health and Human Services Appropriation Subcommittee  
FROM: Sen. Sheldon L. Killpack, Co-Chair  
Rep. Jack A. Seitz, Co-Chair  
RE: COMMITTEE MEETING

DATE: Monday, February 2, 2004

TIME: 2:00 p.m. - 5:00 p.m.

PLACE: Room 131 State Capitol

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1. Approval of Minutes for 1-28-04 and 1-29-04
2. Department of Health Budget Issue Clarification
3. Budget Overview - Department of Human Services
  - a. Fiscal Analyst
  - b. Executive Director
4. Statutory Reports - Department of Human Services
  - a. Impact of Recent Budget Reductions
  - b. Administrative vs. Service Costs
  - c. Outcomes Report
5. Budget Discussions
  - a. Executive Director Operations
  - b. DHS Internal Service Fund
6. Other Committee Business

### Committee Members

Sen. Sheldon L. Killpack, Senate Chair  
Sen. Leonard M.. Blackham  
Sen. Paula Julander

Rep. Jack A. Seitz, House Chair  
Rep. J. Stuart Adams  
Rep. Calvin G. Bird  
Rep. David Litvack  
Rep. Rebecca Lockhart  
Rep. Roz McGee  
Rep. Mike Thompson

Fiscal Analysts: Spencer Pratt, Thor Nilsen  
Secretary, Norda Shepard

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